



BSD#7 LRSP Strategic Objective ACTION PLAN: 2010-11

2.16 Operations Options for Use/Disposal of East Willson

Action Plan Projected Completion Date: March 2011	Leader: Kevin Barre Team Members: S. Johnson, R. Parker & the Long Range Facilities Planning Committee
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Strategic Objective (SO): 2.16 Investigate Options/Receive Decision from Board of Trustees Regarding Disposition of East Willson.

Evaluation Plan: (Describe steps you'll take to determine if you've reached your strategic objective.) Generate a Board Report Item that provides usage options for East Willson

Best Practice Investigation: (What information is uncovered looking at best practice in relation to your strategic objective?) Review, compile and update previous information surrounding East Willson, along with collaboration with public/private entities and the Long Range Facilities Planning (LRFP) Committee.

Action Steps What actions will be taken to achieve this SO? Include what staff may need to learn to accomplish this SO.	Who? Who will be responsible for what actions?	Timeframe What is a realistic timeframe for each action?
1. Compile information regarding East Willson.	1. K. Barre for compilation of information.	1. November 2010
2. Address issues/questions discussed during the Fall 2010 Board Retreat.	2. S. Johnson, K. Barre, Richard Parker, outside consultants as needed & LRFP Committee.	2. February 2011
3. Develop Board Report Item	3. K.Barre and S. Johnson to review/develop document	3. March 2011

In a year, we hope to see the following progress on this strategic objective: Have the Board of Trustees render a decision on the ultimate fate of East Willson.